

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Tourism – Budget Provision in 2015-16 – Local Tourism Projects – Guidelines for Identification and Execution at District Level – Administrative sanction – Accorded – Orders – Issued.

YOUTH ADVANCEMENT, TOURISM & CULTURE (T) DEPARTMENT

G.O.RT.No. 183

Dated:09-07-2015

Read the following

From Commissioner of Tourism, A.P.,Lr.No.411/P2/L.T.P/Pro/2015,
dated: 21.05.2015

ORDER:

In the reference read above, the Commissioner of Tourism, Andhra Pradesh has submitted proposals for approval of the draft guidelines for “Identification and execution of local Tourism projects in the Districts” by utilizing budget of Rs.2.00 Crores to each district under the Head of Account : 3452 – Tourism - 01-Tourist Infrastructure 102 – Tourism Accommodation – 11 Normal State plan (SH 10) – Promotion of Tourism in District - 500 – 503 – Other charges – Other Expenditure in the budget for 2015-2016 of Commissioner of Tourism, A.P.

2. Government after careful examination of the proposal, hereby approve the Guidelines for “Identification and execution of local Tourism Projects in the Districts” by utilising budget of Rs.2.00 Crores to each District from the Budget of Commissioner of Tourism, A.P. The guidelines are at Annexure to the G.O.

3. The Commissioner of Tourism, Andhra Pradesh is directed to take further necessary action to communicate the instructions and guidelines to the districts and submit compliance report to Government at the earliest.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**NEERABH KUMAR PRASAD
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner of Tourism, AP

Department of Tourism,

Tank Bund Road, Hyderabad.

The Pay & Accounts Officer, Andhra Pradesh, Hyderabad.

Copy to the VC & MD., APTDC, Himayatnagar, Hyderabad.

Copy to all District Collectors for information and necessary action.

The Finance (EBS-I) Department.

SC/SF.

// Forwarded : : By Order //

SECTION OFFICER

Annexure to G.O.RT.No. 183, Dated: 09/07/2015

Guidelines for Identification and Execution of Local Tourism Projects in the Districts

1. Projects of Significance for local tourism, as approved in DTPC, may be taken up under this scheme. Duplication with Tourism Projects taken up at state level by APTDC or Commissioner of Tourism may be avoided.
2. Total allocation for all Local Tourism Projects (LTPs) shall not exceed Rs. 2 Cr. for a district in the financial year 2015-16.
3. It is advised to take up minimum of 5 Projects and maximum of 10 Projects, duly prioritizing as per local needs, instead of either very small project or very huge projects. However, while lesser than 5 projects can be taken up, if decided by DTPC, upper limit of 10 projects shall be followed.W
4. The Detailed Project Reports (DPRs) for each of the proposed projects shall be prepared at the district level, which shall definitely contain the following.
 - a. Description of Tourist site / destination
 - b. Average tourists visiting every day at present
 - c. Description of project proposed
 - d. Expected benefits on completion of project for the tourist experience
 - e. Number of tourists expected on completion of project
 - f. Detailed project components and cost estimates
 - g. Executing Agency
 - h. Monitoring Agency
 - i. Time for completion of execution of project from date of approval
5. The work can be executed through the APTDC for better monitoring of execution of works by Tourism department.
6. The Projects will be approved by DTPC. Administrative sanction shall be accorded by the District Collector.
7. The District Collector/District Tourism Officer shall send the details of projects sanctioned under the scheme, along with the DPR (as in clause 4) to the Commissioner of Tourism for record and reference.
8. Works shall be grounded by the APTDC Engineering wing following all the technical norms after approval of the Projects by the DTPC, and sanction by District Collectors.
9. The timelines mentioned in DPR for Physical & Financial achievements shall be adhered to strictly and the DTPC / District Collector shall review the same periodically.
10. In case of any changes / modification necessitated, prior approval shall be obtained from the DTPC & District Collector.
11. Monthly physical & financial progress report of the Projects shall be submitted by district in prescribed proforma to the Commissioner of Tourism.
12. The work bills for each of the Projects shall be drawn by the concerned executing agency from the District Treasury office from the head of Account : 3452 – Tourism - 01- Tourism Infrastructure 102 – Tourism Accommodation – 11 – Normal State Plan (SH10) – Promotion of Tourism in District – 500 – 503 Other charges – Other Expenditure.
13. The Budget release under the above head shall be made as per the Government rules. The financial progress should be reconciled with District. Treasury Office by the Commissioner of Tourism on Quarterly basis for incurring expenditure at the District level through the District Treasury.

14. The AAO of the o/o Commissioner of Tourism will reconcile monthly the financial progress / expenditure with all DTOs & submit financial statement for each district every month.

**NEERABH KUMAR PRASAD
PRINCIPAL SECRETARY TO GOVERNMENT**

// Forwarded : : By Order //

SECTION OFFICER